



Surrey Heath Borough Council
Surrey Heath House
Knoll Road
Camberley
Surrey GU15 3HD
Telephone: (01276) 707100
Facsimile: (01276) 707177
DX: 32722 Camberley
Web Site: www.surreyheath.gov.uk

Department: Democratic Services
Division: Legal & Democratic Services
Please ask for: Eddie Scott
Direct Tel: 01276 707335
E-Mail: democratic.services@surreyheath.gov.uk

To: The Members of the **Performance and Finance Scrutiny Committee**
(Councillors: Shaun Garrett (Chair), Liz Noble (Vice Chair), Louise Ashbery, Nirmal Kang, Lewis Mears, Sashi Mylvaganam, Jacques Olmo, David O'Mahoney, Jonathan Quin, Bob Raikes, Victoria Wheeler, David Whitcroft and Richard Wilson)

In accordance with the Substitute Protocol at Part 4 of the Constitution, Members who are unable to attend this meeting should give their apologies and arrange for one of the appointed substitutes, as listed below, to attend. Members should also inform their group leader of the arrangements made.

Substitutes: Councillors Mary Glauert, Sarbie Kang, Rob Lee, Murray Rowlands, Pat Tedder, Josh Thorne and Valerie White

Dear Councillor,

A meeting of the **Performance and Finance Scrutiny Committee** will be held at Council Chamber, Surrey Heath House, Knoll Road, Camberley, GU15 3HD on **Wednesday, 15 November 2023 at 7.00 pm**. The agenda will be set out as below.

Please note that this meeting will be recorded.

Yours sincerely

Damian Roberts

Chief Executive

AGENDA

	Pages
1 Apologies for Absence	
2 Minutes	3 - 8
To confirm and sign the minutes of the meeting held on 13 July 2023.	
3 Declarations of Interest	
Members are invited to declare any interests they may have with respect to matters which are to be considered at the meeting. Members who consider that they may have an interest are invited to consult the	

4	Monitoring Officer or Democratic Services Officer prior to the meeting. Public Question Time	
	19:05	
	To consider any questions received in accordance with Part 4, Section E of the Constitution.	
5	Executive Portfolio Update: Performance and Finance	9 - 16
	19:20	
6	Executive Portfolio Update: Resident and Community Services	17 - 42
	19:45	
7	LGA Corporate Peer Challenge Action Plan	43 - 56
	20:10	
8	Short-term plan 2023 update & Mid-Year progress report 2023/24	57 - 126
	20:35	
9	Revenue Budget 2023/24 Management Report - Quarter 2	127 - 140
	20:55	
10	Capital Budget Monitoring Quarter 2	141 - 150
	21:10	
11	Work Programme	151 - 154
	21:25	